

CHANGE REQUEST / AMENDMENT
PIJ EO21001 - Integrated Data System Development
Office of Economic Opportunity

5-Year Lifecycle Budget Estimate:

Total Development Budget	\$1,300,427
<u>Total Operational Budget</u>	<u>\$ 826,850</u>
Total Overall Budget	\$2,127,278

Areas Affected:

End Date	Yes
Development Costs	No
Scope	No

Current End Date: 6/7/2021

Revised End Date: 9/17/2021

Change Description:

Current Amendment 01: 05/19/21

DESCRIPTION: OEO submitted a schedule last November that was based on notional project timelines from SpringML (development company) and ACTIVECYBER (cybersecurity company). During planning, discovery and preliminary development work, we recognized that the project would take longer than estimated. After building a prototype and completing two-thirds of the security controls assessment, the development team has a clearer understanding of the project duration.

PIJ project duration: 12/14/2020 to 6/7/2021 (around 6 months)

ITAC approval date: 12/16/2020.

Actual start date: 1/18/2021.

CHANGE REQUEST: Extend project due date to 8/27/2021 (around 7 months)

COST & DEPENDENCIES: The increase in project duration will incur no extra cost. Also, there are no dependent processes/systems that would be impacted by this extension.